

## Explanation of Variances – Wimbotsham Parish Council

<b>Section 1</b>	<b>2016/17 £</b>	<b>2017/18 /£</b>	<b>Variance (+/-) £</b>	<b>Detailed explanation</b>
<b>Box 2</b>	<b>15600</b>	<b>18243</b>	<b>+2643</b>	<b>Increase in precept due to works required to Village Hall and also footpath maintenance.</b>
<b>Box 3</b>	<b>4366</b>	<b>3363</b>	<b>-1003</b>	<b>Previous year Allotment rent payment was £830 more as was for two years.</b>
<b>Box 4</b>	<b>3316</b>	<b>3903</b>	<b>+587</b>	<b>Increase in pay and increase in working hours</b>
<b>Box 5</b>	<b>n/a</b>			
<b>Box 6</b>	<b>9838</b>	<b>17241</b>	<b>+7403</b>	<b>Village Hall repairs £4500. Footpath Maintenance £1127. Village Green cutting - £630 Parish Partnership Scheme Trod - £1150.00. These total £7407.</b>
<b>Box 7</b>	<b>20222</b>	<b>22684</b>	<b>+2462</b>	<b>PC are building up funds to replace Village Hall as refurbishment not viable.</b>
<b>Box 9</b>	<b>64960</b>	<b>64960</b>	<b>0</b>	
<b>Box 10</b>	<b>NIL</b>			